



**MUNICIPIO DE COYOMEAPAN**  
Puebla

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2020 Al 31/mar./2020

Fecha y 03/jun./2020

hora de Impresión 02:21 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
COMANDANTE MUNICIPAL	\$3,799,000.00	\$0.00	\$3,799,000.00	\$180,633.00	\$180,633.00	\$3,618,367.00
PRESIDENCIA MUNICIPAL	\$11,573,516.10	\$0.00	\$11,573,516.10	\$1,386,626.28	\$1,386,626.28	\$10,186,889.82
DIRECCION DE OBRAS PUBLICAS	\$85,162,823.88	\$320,330.00	\$85,483,153.88	\$1,079,927.28	\$1,079,927.28	\$84,403,226.60
TESORERIA MUNICIPAL	\$16,055,261.81	\$266,100.00	\$16,321,361.81	\$3,662,471.67	\$3,662,471.67	\$12,658,890.14
<b>Sin Ramo/Dependencia</b>	<b>\$116,590,601.79</b>	<b>\$586,430.00</b>	<b>\$117,177,031.79</b>	<b>\$6,309,658.23</b>	<b>\$6,309,658.23</b>	<b>\$110,867,373.56</b>
<b>Total Final</b>	<b>\$116,590,601.79</b>	<b>\$586,430.00</b>	<b>\$117,177,031.79</b>	<b>\$6,309,658.23</b>	<b>\$6,309,658.23</b>	<b>\$110,867,373.56</b>