



**MUNICIPIO DE COYOMEAPAN**  
Puebla

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2020 Al 29/feb./2020

Fecha y 03/jun./2020

hora de Impresión 02:22 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                    | Egresos                 |                                      |                         |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|-------------------------|--------------------------------------|-------------------------|-----------------------|-----------------------|-------------------------------|
|                             | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4        | Pagado<br>5           |                               |
| <b>Sin Ramo/Dependencia</b> |                         |                                      |                         |                       |                       |                               |
| COMANDANTE MUNICIPAL        | \$3,799,000.00          | \$0.00                               | \$3,799,000.00          | \$180,633.00          | \$180,633.00          | \$3,618,367.00                |
| PRESIDENCIA MUNICIPAL       | \$11,573,516.10         | \$0.00                               | \$11,573,516.10         | \$819,423.21          | \$819,423.21          | \$10,754,092.89               |
| DIRECCION DE OBRAS PUBLICAS | \$85,162,823.88         | \$258,330.00                         | \$85,421,153.88         | \$1,016,137.14        | \$1,016,137.14        | \$84,405,016.74               |
| TESORERIA MUNICIPAL         | \$16,055,261.81         | \$5,600.00                           | \$16,060,861.81         | \$2,132,099.70        | \$2,065,220.06        | \$13,928,762.11               |
| <b>Sin Ramo/Dependencia</b> | <b>\$116,590,601.79</b> | <b>\$263,930.00</b>                  | <b>\$116,854,531.79</b> | <b>\$4,148,293.05</b> | <b>\$4,081,413.41</b> | <b>\$112,706,238.74</b>       |
| <b>Total Final</b>          | <b>\$116,590,601.79</b> | <b>\$263,930.00</b>                  | <b>\$116,854,531.79</b> | <b>\$4,148,293.05</b> | <b>\$4,081,413.41</b> | <b>\$112,706,238.74</b>       |