



**MUNICIPIO DE COYOMEAPAN**  
Puebla

**Estado Analítico de Ingresos**  
Del 01/ene./2020 Al 31/ene./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP\_2019

Fecha y | 03/jun./2020  
hora de Impresión | 02:20 p. m.

| Rubros de los Ingresos   | Ingreso                 |  |                         |                       |                       | Diferencia<br>(6=5-1)  |
|--|-------------------------|--|-------------------------|-----------------------|-----------------------|------------------------|
|  | Estimado<br>(1)         | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengados<br>(4)     | Recaudado<br>(5)      |                        |
| IMPUESTOS  | \$65,249.78             | \$0.00                                 | \$65,249.78             | \$875.00              | \$875.00              | -64,374.78             |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                | \$0.00                | 0.00                   |
| CONTRIBUCIONES DE MEJORAS  | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                | \$0.00                | 0.00                   |
| DERECHOS   | \$116,494.06            | \$0.00                                 | \$116,494.06            | \$9,500.00            | \$9,500.00            | -106,994.06            |
| PRODUCTOS  | \$92,469.94             | \$0.00                                 | \$92,469.94             | \$9,360.00            | \$9,360.00            | -83,109.94             |
| APROVECHAMIENTOS   | \$8,500.00              | \$0.00                                 | \$8,500.00              | \$0.00                | \$0.00                | -8,500.00              |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES | \$110,707,888.01        | \$0.00                                 | \$110,707,888.01        | \$2,844,065.51        | \$2,844,065.51        | -107,863,822.50        |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS  | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                | \$0.00                | 0.00                   |
| <b>Total</b>   | <b>\$110,990,601.79</b> | <b>\$0.00</b>                          | <b>\$110,990,601.79</b> | <b>\$2,863,800.51</b> | <b>\$2,863,800.51</b> |                        |
| <b>Ingresos Excedentes</b>   |                         |  |                         |                       |                       | <b>-108,126,801.28</b> |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |  |                       |                   |                  | Diferencia<br>(6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
|  | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

**Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios**

|  |                  |        |                  |                |                |                 |
|--|------------------|--------|------------------|----------------|----------------|-----------------|
| IMPUESTOS  | \$65,249.78      | \$0.00 | \$65,249.78      | \$875.00       | \$875.00       | -64,374.78      |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00           | \$0.00 | \$0.00           | \$0.00         | \$0.00         | 0.00            |
| CONTRIBUCIONES DE MEJORAS  | \$0.00           | \$0.00 | \$0.00           | \$0.00         | \$0.00         | 0.00            |
| DERECHOS   | \$116,494.06     | \$0.00 | \$116,494.06     | \$9,500.00     | \$9,500.00     | -106,994.06     |
| PRODUCTOS  | \$92,469.94      | \$0.00 | \$92,469.94      | \$9,360.00     | \$9,360.00     | -83,109.94      |
| APROVECHAMIENTOS   | \$8,500.00       | \$0.00 | \$8,500.00       | \$0.00         | \$0.00         | -8,500.00       |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION | \$110,707,888.01 | \$0.00 | \$110,707,888.01 | \$2,844,065.51 | \$2,844,065.51 | -107,863,822.50 |
|  | \$0.00           | \$0.00 | \$0.00           | \$0.00         | \$0.00         | 0.00            |

**Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado**

|   |        |        |        |        |        |      |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Ingresos Derivados de Financiamiento**

|                                       |        |        |        |        |        |      |
|---------------------------------------|--------|--------|--------|--------|--------|------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|---------------------------------------|--------|--------|--------|--------|--------|------|

|              |                         |               |                         |                       |                       |  |
|--------------|-------------------------|---------------|-------------------------|-----------------------|-----------------------|--|
| <b>Total</b> | <b>\$110,990,601.79</b> | <b>\$0.00</b> | <b>\$110,990,601.79</b> | <b>\$2,863,800.51</b> | <b>\$2,863,800.51</b> |  |
|--------------|-------------------------|---------------|-------------------------|-----------------------|-----------------------|--|

|                            |  |  |  |  |  |                        |
|----------------------------|--|--|--|--|--|------------------------|
| <b>Ingresos Excedentes</b> |  |  |  |  |  | <b>-108,126,801.28</b> |
|----------------------------|--|--|--|--|--|------------------------|