



**MUNICIPIO DE COYOMEAPAN**  
Puebla

**Estado Analítico de Ingresos**  
Del 01/ene./2019 Al 30/nov./2019

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP\_2019

Fecha y hora de Impresión | 23/ene./2020  
04:58 p. m.

| Rubros de los Ingresos   | Ingreso                 |                                  |                         |                         |                         | Diferencia (6=5-1)   |
|--|-------------------------|----------------------------------|-------------------------|-------------------------|-------------------------|----------------------|
|  | Estimado (1)            | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2)      | Devengados (4)          | Recaudado (5)           |                      |
| IMPUESTOS  | \$62,740.17             | \$0.00                           | \$62,740.17             | \$35,388.00             | \$35,388.00             | -27,352.17           |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00                  | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| CONTRIBUCIONES DE MEJORAS  | \$0.00                  | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| DERECHOS   | \$82,320.00             | \$12,065.13                      | \$94,385.13             | \$97,150.13             | \$97,150.13             | 14,830.13            |
| PRODUCTOS  | \$85,260.00             | \$0.00                           | \$85,260.00             | \$78,045.00             | \$78,045.00             | -7,215.00            |
| APROVECHAMIENTOS   | \$7,800.00              | \$0.00                           | \$7,800.00              | \$0.00                  | \$0.00                  | -7,800.00            |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES | \$101,051,742.52        | \$13,987,700.03                  | \$115,039,442.55        | \$123,311,668.01        | \$123,311,668.01        | 22,259,925.49        |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS  | \$0.00                  | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| <b>Total Ingresos Excedentes</b>   | <b>\$101,289,862.69</b> | <b>\$13,999,765.16</b>           | <b>\$115,289,627.85</b> | <b>\$123,522,251.14</b> | <b>\$123,522,251.14</b> | <b>22,232,388.45</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso      |                                  |                    |                |               | Diferencia (6=5-1) |
|---|--------------|----------------------------------|--------------------|----------------|---------------|--------------------|
|   | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) |                    |

**Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios**

|  |                  |                 |                  |                  |                  |               |
|--|------------------|-----------------|------------------|------------------|------------------|---------------|
| IMPUESTOS  | \$62,740.17      | \$0.00          | \$62,740.17      | \$35,388.00      | \$35,388.00      | -27,352.17    |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | 0.00          |
| CONTRIBUCIONES DE MEJORAS  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | 0.00          |
| DERECHOS   | \$82,320.00      | \$12,065.13     | \$94,385.13      | \$97,150.13      | \$97,150.13      | 14,830.13     |
| PRODUCTOS  | \$85,260.00      | \$0.00          | \$85,260.00      | \$78,045.00      | \$78,045.00      | -7,215.00     |
| APROVECHAMIENTOS   | \$7,800.00       | \$0.00          | \$7,800.00       | \$0.00           | \$0.00           | -7,800.00     |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION | \$101,051,742.52 | \$13,987,700.03 | \$115,039,442.55 | \$123,311,668.01 | \$123,311,668.01 | 22,259,925.49 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | 0.00          |

**Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado**

|   |        |        |        |        |        |      |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Ingresos Derivados de Financiamiento**

|                                       |        |        |        |        |        |      |
|---------------------------------------|--------|--------|--------|--------|--------|------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|---------------------------------------|--------|--------|--------|--------|--------|------|

|              |                         |                        |                         |                         |                         |  |
|--------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|--|
| <b>Total</b> | <b>\$101,289,862.69</b> | <b>\$13,999,765.16</b> | <b>\$115,289,627.85</b> | <b>\$123,522,251.14</b> | <b>\$123,522,251.14</b> |  |
|--------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|--|

|                            |  |  |  |  |  |                      |
|----------------------------|--|--|--|--|--|----------------------|
| <b>Ingresos Excedentes</b> |  |  |  |  |  | <b>22,232,388.45</b> |
|----------------------------|--|--|--|--|--|----------------------|