



**MUNICIPIO DE COYOMEAPAN**  
Puebla

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2019 Al 31/dic./2019

Fecha y | 23/ene./2020  
hora de Impresión | 05:00 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
COMANDANTE MUNICIPAL	\$3,453,830.93	\$7,625,771.63	\$11,079,602.56	\$4,134,708.38	\$4,134,708.38	\$6,944,894.18
PRESIDENCIA MUNICIPAL	\$13,539,400.00	\$2,055,500.00	\$15,594,900.00	\$7,865,100.72	\$7,865,100.72	\$7,729,799.28
DIRECCION DE OBRAS PUBLICAS	\$67,975,464.03	\$45,602,745.05	\$113,578,209.08	\$80,422,479.01	\$80,422,479.01	\$33,155,730.07
TESORERIA MUNICIPAL	\$16,321,167.73	\$1,755,987.02	\$18,077,154.75	\$14,575,198.13	\$14,575,198.13	\$3,501,956.62
<b>Sin Ramo/Dependencia</b>	<b>\$101,289,862.69</b>	<b>\$57,040,003.70</b>	<b>\$158,329,866.39</b>	<b>\$106,997,486.24</b>	<b>\$106,997,486.24</b>	<b>\$51,332,380.15</b>
<b>Total Final</b>	<b>\$101,289,862.69</b>	<b>\$57,040,003.70</b>	<b>\$158,329,866.39</b>	<b>\$106,997,486.24</b>	<b>\$106,997,486.24</b>	<b>\$51,332,380.15</b>